

Ventana Academic Charter School	078609000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	746,209	471,809	497,796
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	5,874	1,542	7,817
CLASS ROOM SITE PROJECT	0	44,590	34,223
Schoolwide Project Total	752,083	517,941	539,836

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	105,202	646,881	0	752,083
PERCENTAGE OF TOTAL REVENUES	0.00%	13.99%	86.01%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	56,251
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	58.676
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	58.676
2000 - 2001 ELEMENTARY	73.447
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	73.447
2001 - 2002 ELEMENTARY	117.283
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	117.283

TEACHER SALARIES	\$252,907
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FALL 2001 ENROLLMENT	129
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Number of Sites:	1
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